ANNUAL REPORT



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**EXPLOREWY.COM** 



# our MISSION:



<image>

## **BOARD MEMBERS & STAFF**

**FRONT ROW** 

**BACK ROW** 

**NOT PICTURED** 

MEGAN WARNER Marketing Manager

TAMARA MUSGROVE Board Member

AINHOA FERRER Board Member

JENISSA MEREDITH

JULIA RUBLE Board Member

MELISSA HUTCHINSON Board Member ALLISON VOLCIC Industry Relations Manager

KIM STRID Board Member

DOMINIC WOLF Board Member

MARK LYON Board Chair

JESSICA FLORENCIO Board Member

DEVON BRUBAKER Board Treasurer CORY GARDNER Board Vice-Chair

ANGELICA WOOD Board Secretary

LUCY DIGGINS-WOLD Flaming Gorge Tour Guide



The Sweetwater County Local Option Lodging Tax was originally approved by Sweetwater County voters in 1991. Since then, local voters have approved the renewal of the tax every 4 years. It was on the November 2022 general election ballot and passed with 81% support. The purpose of the tax is to promote and enhance local travel and tourism for the benefit of the local economy. *The lodging tax board is required to commission an audit of financial records by a CPA annually and has consistently received a clean and successful audit report every uear since inception.* 



# LOCATION, LOCATION, LOCATION.

Sweetwater County Travel and Tourism operates the Explore Rock Springs & Green River Visitor Center at 1641 Elk Street in Rock Springs. Elk Street (Hwy 191) is the perfect location to offer information and encourage travelers to spend more time in Rock Springs and Green River as they travel to and from the Yellowstone and Grand Teton National Parks.



# BUDGET Breakdown



## LODGING TAX COLLECTION

FISCAL YEAR	TOTAL	% CHANGE
2017-18	<sup>\$</sup> 889,207	4%
2018-19**	\$1,009,161	13%
2019-20	\$ <b>1,062,309</b>	<1%
2020-21	<sup>\$</sup> 980,538	-8%
2021-22	\$1,292,540	32%
2022-23	\$1,265,384	-2%
2023-24	\$1,458,079	>15%

\*\* 9 months @ 3%, 3 months @ 4%

BLOCK GRANTS



Operational Costs and Staffing





Out-Of-County Marketing and Event Recruitment Any organization holding an event resulting in overnight stays at a Sweetwater County lodging property is eligible for T&T advertising and marketing or sponsorship funding. Grant hearings are held in March, June, September, and December.

### THE TRAVEL & TOURISM BOARD COMMITTED FUNDING TO THE FOLLOWING 2023 & 2024 EVENTS:





### 2023

GREEN RIVER KNIGHTS INVITATIONAL BASEBALL TOURNAMENT **SWEETWATER BLUES & BREWS MULE DEER DAYS ART ON THE GREEN** RUDY GUNTER MEMORIAL WRESTLING TOURNAMENT TRIPLE GOLD QUALIFIER BMX RACE BATTLE IN THE SPRINGS SOCCER TOURNAMENT SWEETWATER HIGH SCHOOL & JUNIOR HIGH SCHOOL RODEO **CHAMPIONSHIPS** NATIONAL TRAPPING ASSOCIATION WESTERN REGIONAL CONVENTION WYOMING CHIROPRACTIC ASSOCIATION ANNUAL CONFERENCE STATE LITTLE LEAGUE BASEBALL TOURNAMENT **RIVER FESTIVAL** BABE RUTH 13-15 ALL-STAR BASEBALL TOURNAMENT **RED DESERT ROUNDUP RODEO CO-ED TOUGH TURKEY VOLLEYBALL TOURNAMENT** SNOWMAN STROLL DECEMBER DUNK BASKETBALL TOURNAMENT FLAMING GORGE CLASSIC BASKETBALL TOURNAMENT THOMAN INVITATIONAL WRESTLING TOURNAMENT **OVERLAND STAGE STAMPEDE RODEO** QUILTING ON THE GREEN **BUD CUP HOCKEY TOURNAMENT** MUSIC FOR VETS SHIVER IN THE RIVER SWIM MEET WESTERN WYOMING DISTRICT SWIM CHAMPIONSHIPS

### 2024

WYOMING STATE HOCKEY PEEWEE BC TOURNAMENT S'MORES SATURDAYS **SWEETWATER BLUES & BREWS** ALL OUT BALL OUT BASKETBALL TOURNAMENT SWEETWATER HIGH SCHOOL & JUNIOR HIGH RODEO RUDY GUNTER MEMORIAL WRESTLING TOURNAMENT STATE SOCCER TOURNAMENT HIGH SCHOOL REGIONAL TRACK MEET HIGH SCHOOL SOCCER JAMBOREE **MULE DEER DAYS BMX TRIPLE GOLD CUP QUALIFIER RACE** SWEETWATER MID MOUNTAIN REGIONAL MOUNTED SHOOTING FVFNT WYOMING SENIOR BABE RUTH BASEBALL TOURNAMENT STATE BABE RUTH BASEBALL TOURNAMENT THE ROCK CHALLENGE SOCCER TOURNAMENT **ART ON THE GREEN** FLAMING GORGE DAYS MISS WYOMING VOLUNTEER PAGEANT **RED DESERT ROUNDUP RODEO RIVER FESTIVAL VIVA LA IQUALDAD** ARTEMBER WYOMING ASSOCIATION OF COUNTY OFFICERS CONFERENCE **GREEN RIVER KNIGHTS INVITE BASEBALL TOURNAMENT** THOMAN INVITATIONAL WRESTLING TOURNAMENT FLAMING GORGE CLASSIC BASKETBALL TOURNAMENT

HIGH SCHOOL REGIONAL CROSS COUNTRY MEET

### EVENT & INTERNATIONAL TOUR RECRUITMENT



Since 2010, SWCTT has worked with several local partners to successfully recruit numerous events which have brought thousands of visitors to the area. These events include the 2013 & 2014 State Boys and Girls High School Soccer Tournaments, as well as the WY State High School Speech and Debate Tournament 2012-14, 2017 and 2020 as well as **2023 & 2024 State 3A & 4A Boys and Girls Soccer Tournaments, which generated a \$6 million economic impact for Sweetwater County.** 

# COMMITTEES JENISSA MEREDITH

**CEO INVOLVEMENT** WYOMING HOSPITALITY AND TOURISM COALITION **BOARD VICE-CHAIR** 

SWEETWATER COUNTY OUTDOOR RECREATION **COLLABORATIVE STEERING COMMITTEE MEMBER** 

SWEETWATER COUNTY LODGING ASSOCIATION **CHAIR** 

> SWEETWATER COUNTY EVENT RECRUITMENT COMMITTEE **CHAIR**

**ROCK SPRINGS BEAUTIFICATION/TREE BOARD CHAIR** 

FLAMING GORGE-GREEN RIVER BASIN SCENIC BYWAY COMMITTEE **VICE-CHAIR** 

> **ONE WEST TOURISM ALLIANCE** FOUNDATION BOARD MEMBER

**DESTINATIONS INTERNATIONAL** SMALL DESTINATION TASKFORCE MEMBER/ PROFESSIONAL DEVELOPMENT COMMITTEE MEMBER

# SWEETWATER COUNTY TOURISM MASTER **PLAN**

The Sweetwater County Joint Travel and Tourism Board developed the Tourism Master Plan for **Sweetwater County** in 2021. The master plan set the framework for travel industry development. cooperation, and promotion for both the public and private sectors and positioned SWCTT to be prepared to apply for funding in the future.



### PARTNERSHIPS & COLLABORATIONS:

Partnering daily with local industry and organization leaders to gain mutual support and secure project funding.

OUTDOOR RECREATION: Serving on Sweetwater Outdoor Recreation Collaborative Steering Committee working to move projects forward. Implementing update to Rock Springs Way Finding Program with WOT Destination Development Funds. Working to secure funding and develop turnouts/amenities around the Flaming Gorge.

ATTRACTIONS & AMENITIES: Commissioned a feasibility study to assess the need for a local Indoor Sports Facility.

Commissioned a Gateway Enhancement Plan for Elk Street off of 1-80

TRAVEL INDUSTRY INFRASTRUCTURE: Hosting Lodging Association meetings monthly to keep a finger on pulse of industry needs





The Flaming Gorge Bus Tour is a full-day guided tour aboard an air-conditioned motorcoach that makes nine stops around the Flaming Gorge National Recreation Area. Lunch, water, and snacks are all included. SWCTT has received incredible five-star reviews on Google and TripAdvisor. Tours will continue in Summer 2025.





### What is Sandboarding?

Sandboarding is a boardsport and extreme sport similar to snowboarding that involves riding across or down a sand dune while standing on a board, either with both feet strapped in or while standing loose without bindings. Sandboarding can also be practiced sitting down or lying on the belly or the back. It typically involves a sandboard, although it is also possible to use sleds, surfboards, a skateboard deck, or snowboards.

- Wikipedia

SWCTT encourages visitors to explore and "surf" the Killpecker Sand Dunes and sells sandboards and sleds at the visitor center on Elk Street.

### **Residential Mailer**

SWCTT mailed out a resident piece in 2024 encouraging residents to "Rediscover Rock Springs & Green River, Wyoming." The piece included details on the importance of the local option lodging tax and featured several attractions and offerings in the county.



# **2024** BOARD PROJECTS



## THE FLAMING GORGE SCENIC BYWAY: THE NATION'S NEWEST ALL-AMERICAN ROAD



After decades of promoting the Flaming Gorae Scenic Byway, SWCTT worked with corridor partners in 2021 to update the Corridor Management Plan and submitted an application for the Byway to be designated an All-American Road as part of the National Scenic Byway Program - a destination unto itself. The application was successful, and the designation was granted later that year. It is now one of only 37 All-American Roads in the United States, and this status provides opportunities for funding to build out amenities along the Byway. In 2024 SWCTT received \$100,000 for the Henry's Fork Rock Art site from the Wyoming Office of Outdoor Recreation and is applying for the remaining funds from the National Scenic Byways office. Construction on the project will begin in 2025.



### **ROAD TRIPPIN'**

SWCTT partners every year with KUTV Channel 2 News out of Salt Lake City. The 2024 segments encouraged viewers to "Rediscover Rock Springs and Green River, Wyoming."

### DOWNTOWN ROCK SPRINGS



**Lighted Display** SWCTT provided funding for the lighted holiday display.



SWCTT provided funding for S'mores Saturday events in Downtown Rock Springs.

Bronze Art SWCTT provided funding to the new Bronze Statues in Downtown Rock Springs.

### ROCK SPRING CHAMBER INTERNATIONAL FLAGS

In 2024 SWCTT provided funding for new international flags at the Rock Springs Chamber of Commerce to represent "Home of 56 Nationalities."



### **MEDIA, MARKETING & PUBLIC RELATIONS SUMMARY**

Sweetwater County Travel & Tourism continues to make significant strides in terms of media and marketing efforts, resulting in extensive media coverage from various renowned publications including Thrillist.com, Cowboy State Daily, Luxury Travel Guide, KUTV-TV (Utah), Cowboys & Indians, Fox 13 Now (Utah), Inside Hook, Trekaroo, AAA Via (online), VIA Magazine (Mountain West Group), Ontheroadwithsarah.com, MSN.com & Many More..

#### TRADITIONAL ADVERTISING

- 2024 Wyoming Travel Journal
- Utah Life Magazine
- In-state Radio (TownSquare Network)
- Wyoming Press Association (40 newspapers throughout WY)
- Wyoming State Fair & Rodeo Guide/WY Livestock Roundup
- Rodeo Life Magazine
- Denver Post
- Salt Lake City Tribune
- Utah Life Magazine
- National High School Finals Rodeo Program
- Billboards: US 191 (1.1 miles north of MM 3 WS) and I-80 board: 90191-I80 NS @ Exit 104 FE
- Two billboards outside of the new Visitor Center on Elk Street
- Explore Magazine (Jackson Hole/Tetons & Yellowstone OVG)

#### **ONLINE ADVERTISING**

- WyomingTourism.org
  - Banners, listings, deals, and calendar
  - Emails (featured partner) and custom emails
  - Online video page and custom content page
  - Paid social takeover
- MyYellowstonePark.com -custom emails, lead generation
- Brand USA/WOT CO-OP New Enhanced City Page on VisittheUSA in 7 languages
- Google PPC
- Facebook / Instagram / Facebook Boosts ads, custom audiences, retargeting, videos

#### TRAVEL GUIDE FULFILLMENT

1,331 Travel Guides fulfilled between July 2023-June 2024

### DATABASE MANAGEMENT & E-NEWSLETTER

#### (JULY 2023 - JUNE 2024)

- 11,525 total leads July 2023-June 2024
- 33,829 average active email subscribers in database (monthly email distribution)
- Average monthly email open rate is 43.48%

### WEBSITE MANAGEMENT (JAN.-DEC. 2024)

#### JAN. 1 - Dec. 8, 2024

- 106,663 Website Users (up 10% from 2023)
- 129,819 Website Sessions (up 9.4% from 2023)
- 44.43% Engagement Rate

#### SEARCH ENGINE MARKETING

#### (JAN.1ST-DEC. 9TH. 2024)

FY24 was our first full year pulling our conversion data from GA4 due to the switch to the platform back in the middle of FY23.

- Total conversions from paid search efforts (travel guide orders, e-newsletter signups, contact us) increased 134.43% YoY (2,131 vs 909), while the overall conversion rate increased 109.37% (6.39% vs 3.05%). Cost per conversion was down 68.82% YoY (\$6.92 vs \$22.18).
- Top campaigns for conversions in 2024 were P-Max, Things to Do, and Brand.
- Spend was down 26.9% YoY. (\$14.7k vs \$20.2k).
- Clicks were up 57.88% YoY. (28.5k vs 18.1k)
- CPC was down 53.7% YoY. (\$0.52 vs \$1.12)
- Overall CTR (3.95%) was down 1.67% YoY. Search CTR (8.76%) was down 284%

Note: Overall CTR is low due to the Performance Max and Display campaigns, which typically see much lower CTRs than traditional Search campaigns due to their presence within Google's Display Network.

### SWC PAID SOCIAL (JAN.-SEPT. 30, 2024)

Ads paused at the end of September

- Total Impressions: 1.19M (vs. 1.6M in 2023)
- Clicks: 26,946 (vs. 18,671 in 2023)
- Click-Through-Rate: 2.25% (vs.1.16% in 2023)
- CPC: \$0.36 (vs \$0.57 in 2023)
- Landing page views: 19,001 (vs. 12,284 in 2023)
- C/LPV: \$0.51 (vs \$0.87 in 2023)
- 306 Bus Ticket Purchases (vs 23 in 2023)
- Spend was down 10.26% YoY

The account performed great this year with large increases in clicks (+44%), LPVs (+ 55%) and CTRs (+95%) YoY, even with a small drop in the spend. We also saw large decreases in our cost per landing page view (-42%) and cost per click (-38%) making for a very efficient social campaign. Our overall account performance far outperformed our social travel industry benchmarks of \$1 CPC and 1% CTR.

> × :

Sweetwater County Travel & Explorewy Tourism oneored .

Experience the ultimate adventure in Southwest Wyoming. Discover stunning waterways and canyons along the Flaming Gorge Scenic Byway.



Our top performing prospecting creative was the scenic byways video, which brought in the most traffic. The Flaming Gorge 15s video was the top performer for our conversion campaign, generating 283 of the purchases at the lowest cost.

explorewy.com **Rock Springs & Green** River

Learn more

Sweetwater County Travel & plante Y × Tourism 4.0

A trip to Flaming Gorge Country means watching animals trek through lush valleys along the Rock Springs and Green River.





explorewy.con Book Your Bus Tour Today

:



### RARE AND EXCEPTIONAL ACHIEVEMENT FOR CUSTOMER SERVICE IN HOSPITALITY





The Sweetwater County Travel & Tourism Board recognizes outstanding customer service in the local lodging industry through the R.E.A.C.H. Awards Program. The importance of these efforts warrant consistent recognition. The R.E.A.C.H. awards luncheon is conducted each quarter of the year to celebrate the employees who truly are the backbone of the Sweetwater County Tourism industry.



The Sweetwater County Certified Tourism Ambassador program is a multifaceted program that serves to increase tourism by inspiring front-line employees and volunteers to turn every visitor encounter into a positive experience. When visitors have a positive experience, they are more likely to return in the future and also share their experience with others. Everyone benefits the visitors, the industry, the local economy, and most importantly, the front-line workers. There are currently

### over 150 Sweetwater County Certified Tourism Ambassadors.

### **COST/RENEWAL**

There is a one-time, non-refundable, non-transferable application fee of \$39 and an annual renewal fee of \$19 per person. In addition to the renewal fee, CTAs must log 50 CTA points throughout the year, earned through a variety of activities.

### **CLASS SCHEDULE/ENROLLMENT**

For a class schedule and online enrollment, go to www.ctanetwork.com. If you have any questions, please don't hesitate to contact allison@tourwyoming.com or call (307) 382-2538.

# TRAVEL IMPACT STUDIES

Sweetwater County Travel & Tourism commissions an annual travel impact study to determine the effectiveness of the marketing campaigns administered with lodging tax dollars.



- FISHING, HIKING, HUNTING, ETC 38%
  - FLAMING GORGE REC AREA 28%
- FLAMING GORGE RESERVOIR 22% HISTORIC SOUTH PASS 22%
- FLAMING GORGE ALL-AMERICAN ROAD 21% WILD HORSE LOOP TOUR 20%
  - VERNAL/DINOSAUR LAND 17%
  - ROCK SPRING HISTORIC MUSEUM 13% KILLPECKER SAND DUNES 12%
  - WWCC NATURAL HISTORY MUSEUM 12% OUTFITTER TRIP 8%
    - **EXPEDITION ISLAND** 7%
- SPECIAL EVENTS (FESTIVALS, POWWOWS) 6%
  - BROWN'S PARK & JARVIE'S RANCH 3%
    - WINTER SPORTS/SNOWMOBILING 1%
      - GUEST RANCH 0%

SWEETWATER

ACTIVIT

